



Annual Report AR-1
Los Angeles Revenue and Expenditure Summary
July 1, 2022 - June 30, 2023

Revenue Detail

Category	Amount
Tobacco Tax Funds	\$63,490,205
First 5 IMPACT 2020 Funds	\$2,382,625
Small Population County Augmentation Funds	\$0
Home Visiting Coordination Funds	\$75,777
Refugee Family Support Funds	\$127,624
Other First 5 California Funds	\$0
Other First 5 California Funds Description	
Other Public Funds	\$1,001,330
Other Public Funds Description \$868,385: State of California (California Electronic Cigarette Excise Tax); \$132,945: California Department of Health Care Services (County Medi-Cal Administrative Activities to provide consulting services to F5LA with regards to the Welcome Baby program at California Hospital Medical Center)	
Donations	\$0
Revenue From Interest Earned	\$8,621,291
Grants	\$0
Grants Description	
Other Funds	\$4,729,765
Other Funds \$3,649,787: Net Increase in Fair Value of Investments (unrealized gain on F5LA's County Investment Pool); \$673,237: Child360 (unused funds after closure); \$205,741: LA County DPH (to support strategic communications efforts for AAIMM); \$100,000: LACOE (to co-lead QSLA Consortium); \$98,500: Blue Shield (to support Home Visiting programs); \$2,500: Parents as Teachers National Center (participation for HV Collaboration)	
Total Revenue	\$80,428,617

Improved Family Functioning

Service	Grantee	Program(s)	Children	Caregivers	Providers	Amount
Family Literacy and Book Programs	CBO/Non-Profit	<ul style="list-style-type: none"> Little by Little 	55754	55754	0	\$2,112,443
					Total	\$2,112,443

Improved Child Development

Service	Grantee	Program(s)	Children	Caregivers	Providers	Amount
Quality Early Learning Supports	CBO/Non-Profit	<ul style="list-style-type: none"> Quality Counts California 	0	0	19770	\$480,055
Quality Early Learning Supports	County Office of Education/School District	<ul style="list-style-type: none"> Quality Counts California 	0	0	175	\$2,535,389
Quality Early Learning Supports	Resource and Referral Agency (COE or Non-Profit)	<ul style="list-style-type: none"> Dual Language Learner Pilot Study 	0	0	21	\$109,562
					Total	\$3,125,006

Improved Child Health

Service	Grantee	Program(s)	Children	Caregivers	Providers	Unique Families	Amount
Early Intervention	CBO/Non-Profit	<ul style="list-style-type: none"> Care Coordination and Linkage 	6065	11	46	0	\$121,386
Early Intervention	Research/Consulting Firm	<ul style="list-style-type: none"> Not Applicable (Other) 	0	0	24	0	\$37,833
Perinatal and Early Childhood Home Visiting	CBO/Non-Profit	<ul style="list-style-type: none"> Healthy Families America Parents as Teachers Welcome Baby 	6477	11067	0	6402	\$17,845,104
Perinatal and Early Childhood Home Visiting	Hospital/Health Plan	<ul style="list-style-type: none"> Welcome Baby 	14389	29279	0	14421	\$15,659,983
Perinatal and Early Childhood Home Visiting	Resource and Referral Agency (COE or Non-Profit)	<ul style="list-style-type: none"> Parents as Teachers 	203	553	0	205	\$2,179,196
Total							\$35,843,502

Improved Systems Of Care

Service	Grantee	Program(s)	Amount
Policy and Public Advocacy	CBO/Non-Profit	<ul style="list-style-type: none"> • Early Learning • Resilient Families and Communities 	\$16,843,376
Policy and Public Advocacy	Research/Consulting Firm	<ul style="list-style-type: none"> • Child Health • Early Learning • Resilient Families and Communities 	\$2,294,320
Systems Building	CBO/Non-Profit	<ul style="list-style-type: none"> • Early Identification and Intervention • Health Systems 	\$1,534,534
Systems Building	County Health & Human Services	<ul style="list-style-type: none"> • Early Identification and Intervention 	\$1,310,132
Systems Building	County Office of Education/School District	<ul style="list-style-type: none"> • Not Applicable (Other) 	\$2,078,012
Systems Building	Family Resource Center	<ul style="list-style-type: none"> • Early Identification and Intervention 	\$159,283
Systems Building	Higher Education	<ul style="list-style-type: none"> • Not Applicable (Other) 	\$1,603,304
Systems Building	Hospital/Health Plan	<ul style="list-style-type: none"> • Early Identification and Intervention • Health Systems • Trauma-Informed Care/ACES 	\$4,214,823
Systems Building	Other Public	<ul style="list-style-type: none"> • Early Identification and Intervention 	\$36,355
Systems Building	Research/Consulting Firm	<ul style="list-style-type: none"> • Early Identification and Intervention • Health Systems • Place-Based 	\$1,845,360
Total			\$31,919,499

Expenditure Details

Category	Amount
Program Expenditures	\$73,000,450
Administrative Expenditures	\$17,519,426
Evaluation Expenditures	\$2,066,865
Total Expenditures	\$92,586,741
Excess (Deficiency) Of Revenues Over (Under) Expenses	(\$12,158,124)

Other Financing Details

Category	Amount
Sale(s) of Capital Assets	\$0
Other	\$0
Total Other Financing Sources	\$0

Net Change in Fund Balance

Category	Amount
Fund Balance - Beginning	\$287,846,582
Fund Balance - Ending	\$275,688,458
Net Change In Fund Balance	(\$12,158,124)

Fiscal Year Fund Balance

Category	Amount
Nonspendable	\$484,581
Restricted	\$0
Committed	\$80,749,917
Assigned	\$124,149,006
Unassigned	\$70,304,954
Total Fund Balance	\$275,688,458

Expenditure Note

No data entered for this section as of 9/26/2023 6:36:43 PM.



Annual Report AR-2
Los Angeles Demographic Worksheet
July 1, 2022 - June 30, 2023

Population Served

Category	Number
Children Less than 3 Years Old	63,926
Children from 3rd to 6th Birthday	18,934
Children – Ages Unknown (birth to 6th Birthday)	28
Primary Caregivers	96,664
Providers	20,036
Total Population Served	199,588

Primary Languages Spoken in the Home

Category	Number of Children	Number of Primary Caregivers
English	58,820	63,894
Spanish	23,239	24,532
Cantonese	10	14
Mandarin	26	41
Vietnamese	10	13
Korean	1	3
Unknown	395	7,628
Other - Specify with text box Hmong	1	0
Other - Specify with text box Tagalog	68	105
Other - Specify with text box Other language not specified or captured	318	434
Totals	82,888	96,664

Race/Ethnicity of Population Served

Category	Number of Children	Number of Primary Caregivers
Alaska Native/American Indian	10	34
Asian	3,163	3,787
Black/African-American	5,537	6,433
Hispanic/Latino	65,432	71,180
Native Hawaiian or Other Pacific Islander	35	77
Two or more races	2,775	1,011
White	3,371	3,976
Unknown	451	7,933
Other – Specify with text box Other race not specified or captured	2,114	2,233
Totals	82,888	96,664

Duplication Assessment

Category	Data
Degree of Duplication	15%
Confidence in Data	Somewhat confident
Additional Details (Optional)	We can see unduplicated counts within each grant, but we are not as confident across all grants. It is possible that some individuals were served by more than one grantee.



Annual Report AR-3

Los Angeles County Evaluation Summary and Highlights

July 1, 2022 - June 30, 2023

County Evaluation Summary

Evaluation Activities Completed, Findings, and Policy Impact

In FY 22-23, First 5 LA funded several evaluations that focused on the improved Child Health and Systems of Care Result Areas. * The purpose of the LA Care Help Me Grow (HMG) evaluation is to support the early identification and intervention system by capturing implementation learnings for scale and replication, sustainability, and accountability purposes. Key findings include a 439% increase in the number of developmental screenings—from 342 screenings during the baseline period (Jul 2018-Jun 2020) to 1,844 screenings during Cycle 1 period (Jul 2021-Jan 2023). The evaluation also found that efforts to develop digital screening questionnaires and embed them in patient facing portals may increase screening rates and reduce manual burdens on families and practices. Findings are being used by participating providers to track progress and support continuous quality improvement, including addressing discrepancies in their screening rates. * The purpose of the Welcome Baby (WB) Study is to document maternal and child outcomes of virtual home visiting and to determine whether outcomes differ based on demographic factors and program dosage. The study found that 83% of WB participants reported receiving breastfeeding support from a health professional, in contrast to 62% of comparison participants. In addition, 68% of WB participants reported having a medical home (i.e., having both a personal doctor or nurse and a usual source for sick care) for themselves compared to 37% of the comparison participants. They also were more likely than the comparison participants to have a medical home for their babies (85% versus 64%). Findings are being used to inform improvements to WB program implementation and support the expansion of a universal system of voluntary home visiting. * The purpose of the Cherished Futures for Black Moms and Babies evaluation is to provide insight into the successes and challenges experienced by participating hospitals, which will inform best practices in advancing equity for Black moms and babies. While the evaluation is still underway, preliminary findings include one hospital that has increased lactation consults for Black patients from 30% to 100%. In addition, two participating hospitals reviewed and improved clinical protocols for Cesarean-sections (C-section), reducing the C-section rate among low-risk, first time Black mothers—one hospital reduced their rate from 33% to 22% and another hospital from 41% to 23%. One participating hospital improved the Black patient experience, with an 11 percentage point increase in Black patients who felt their medical team listened and respected their wishes (from 80% to 91%). The effort of this program is paving the way for a more equitable, just, and healthy future for Black families in LA County. * The purpose of the Home-Based Child Care (HBCC) Landscape Analysis is to understand the needs of (a) Family Child Care and Family Friend & Neighbor providers and (b) the families utilizing HBCC. The findings indicated that one in five providers plan to leave the field within the next 5 years. The top areas of concern for providers included low pay (52%), COVID-19 concerns (46%), lack of benefits (39%), providers' mental health challenges (18%), and burnout (14%). In addition, findings show that 80% of parents using HBCC searched for child care so that they could work. The main factor in choosing child care was provider location (71%), and 54% of parents searched for child care by asking friends/families with children. The report documented the need to support a mixed delivery system and livable wages for providers to ensure the ongoing sustainability of the HBCC community. These findings will help First 5 LA and other stakeholders identify the changes needed to improve the HBCC system and better support providers. The HBCC Landscape Analysis Report can be accessed at: <https://www.first5la.org/article/the-landscape-of-home-based-child-care-in-los-angeles-county/>

County Highlights

County Highlight

In FY22-23, over half of First 5 LA's (F5LA) 86 programmatic contracts focused on advancing systems of care work. *

Building the P-5 Movement in Best Start Communities (BSC): BSC demonstrated power sharing by centering parent and resident voices and cultivating networks committed to improve conditions for young children. For instance, the participatory budgeting process in multiple regions are being spearheaded by community members to decide how to allocate public funding based on community priorities. *

Help Me Grow (HMG) LA: Collaborative partnerships were established to advance local early identification and intervention (EII) work and increase accessibility to EII services by linking children and their families to appropriate supports. Partners developed a strategic plan focused on strengthening the local resource network—coordinating and aligning the local partner referral and resource systems. HMG is also developing an equity plan. The planning process for the equity plan centers the lived experience of families and communities impacted by historical barriers to accessing EII services. *

Select Home Visiting (HV): HV grantees established new recruitment pathways with family-serving systems (e.g., Los Angeles County Department of Children and Family Services and Los Angeles Unified School District), increasing access to HV for families. In addition, select HV grantees increased outreach efforts in the community. As a result, the number of families enrolled tripled in just one month for one grantee. HV grantees also provided linkages to external services, including connections to mental health supports, basic needs, and resources (food, diapers, personal items, etc.). In addition, the HV grantees fostered stronger social connections by providing families opportunities to connect with other families in the program, share resources, learn about their child(ren)'s development, and feel less isolated in their parenting journey.

