First 5 LA Strategic Planning Work Plan and Timeline

**DEVELOP FRAMEWORK FOR IMPACT**
(Vision, Target Population, Ultimate Impact, Goals, Outcomes)

**DEVELOP STRATEGIES**

**MAP PROGRAMS**

**STAFF INPUT**

**COMMUNITY INPUT SURVEY**

**BOARD RETREAT**

**SYNTHESIZE L3 DATA**

**INTERVIEW SR. STAFF**

**KEY CHOICES MTG**

**INTERVIEW P&P COMM.**

**GRANTEE/ CONTRACTOR WEBINAR**

**INTERVIEW SR. STAFF**

**COMMUNITY INPUT SURVEY**

**APPROVE P&P COMM.**

**APPROVE COMMUNITY MEETINGS**

**APPROVE ORGANIZATIONAL VALUES & MISSION**

**APPROVE FRAMEWORK COMPONENTS**

**APPROVE VISION, TARGET POPULATION, ULTIMATE IMPACT AND GOALS**

**REVIEW PROPOSED PATHWAYS, OUTCOMES MAP, AND BEST START SURVEY RESULTS**

**DISCUSS RETREAT APPROVALS AND ORG VALUES**

**REVIEW Refined STRATEGIES AND RESOURCES IMPLICATIONS**

**DISCUSS AND REVIEW STRATEGIES**

**REVIEW Refined STRATEGIES AND RESOURCES IMPLICATIONS**

**DISCUSS AND REVIEW STRATEGIES**

**FINALize AND APPROVE PLAN**

**PROGRAM & PLANNING COMMITTEE MEETINGS:**
- Recommend Home Positions
- Update
- Recommend Framework Components
- Approve Home Positions

**COMMISSION MEETINGS:**
- Review and Approve Priority Outcomes
- Approve Vision, Target Population, Ultimate Impact and Goals
- Review Proposed Pathways, Outcomes Map, and Best Start Survey Results
- Discuss Retreat Approvals and Org Values

**IMPLEMENTATION PLANNING**
(Dec 14 – Mar 15)