

Fingertip Facts 2006-07



SCHOOL CALENDAR (K-12) 2006-07

Most district schools use a SINGLE-TRACK calendar, with key dates as follows:

Fall Semester.....Sept. 5, 2006 through Feb. 2, 2007
 Spring Semester.....Feb. 5, 2007 through June 20, 2007
 Winter Recess.....Dec. 18, 2006 through Jan. 5, 2007
 Spring Recess.....April 2, 2007 through April 6, 2007

More than 200 schools use one of two different year-round calendars -- either three-track or four-track -- to accommodate heavy enrollment at those sites. Year-round calendars begin in early July. Students attend classes and have vacation time on staggered tracks throughout the year.

YEAR-ROUND CALENDARS

Three-Track (Concept 6)

Start: July 5, 2006 Track B & C
 August 30, 2006 Track A

End: April 27, 2007 Track C
 June 29, 2007 Track B
 June 29, 2007 Track A

Four-Track (90-30)

Start: July 5, 2006 Tracks B, C, D
 August 18, 2006 Track A

End: May 8, 2007 Track D
 June 29, 2007 Tracks A, B, C

HOLIDAYS

Veteran's Day - Nov. 10, 2006 President's Day - Feb. 19, 2007
 Thanksgiving Holiday - Nov. 23-24, 2006 Memorial Day - May 28, 2007
 Dr. Martin Luther King Jr. Day - Jan. 15, 2007

NUMBER OF SCHOOLS & CENTERS SCHOOLS K-12

Elementary	435
Middle	74
Senior High (excludes independent charters)	61
SPAN Schools (not magnets)	12
SPAN (magnets)	7
Magnet Centers	138
Magnet Self-Contained	15
Newcomer Center	1
Primary Centers	27
Continuation Senior High	45
Special Education	19
Community Day Schools	9
Opportunity High Schools and Alternative Work Centers (AEWC)	30

TOTAL K-12 873

OTHER SCHOOLS & CENTERS

Community Adult	26
Early Education Centers	106
State Preschools	43
Regional Occupational Centers/Program	5
Regional Occupation Program	1
Skills Centers	5

TOTAL SCHOOLS & CTRS. 186

INDEPENDENT K-12

CHARTER SCHOOLS & CENTERS

Elementary	20
SPAN Schools (not magnets)	24
Primary Centers	7
Middle Schools	12
Senior High Schools	31
Senior High Magnet Centers	2

TOTAL CHARTER SCHOOLS& CTRS. 96

TOTAL 1155

(Includes K-12, Other Schools & Centers and Independent/Charter Schools)

ENROLLMENT INFORMATION

Elementary Schools	315,208
Middle Schools	145,781
Senior High Schools	174,138
Continuation High Schools	4,066
Alternative Ed. & Work Centers	3,251
Special Education Schools	3,982
Span Schools	23,771
Community Day Schools	943
Opportunity Schools or Centers	2,360
Independent Charters	34,961
TOTAL K-12 ENROLLMENT	708,461

SCHOOL CONSTRUCTION

The LAUSD is undergoing a \$19.3 billion voter-approved transformation to build new schools and improve existing facilities to reduce overcrowding throughout the District. Since the program began in 2000:

New schools constructed	65
New schools currently under construction	11
Completed projects (including all types)	186
Projects under construction (including all types)	64

SCHOOL DISTRICT EMPLOYEES

Regular Teachers*	36,440
Other Certificated-Support**	5,468
Other Certificated-Administrators***	2,800
Classified Personnel (full-time)	32,669
Total Regular Employees	77,377

* Includes K-12, adult and early education teachers

** Includes school psychologists, nurses and counselors

***Includes school-based, local district and central office administrators.



FINANCIAL INFORMATION

2006-07 Fiscal Year

General Fund, Regular Program-Information as of September 2006

Total School District Budget: \$11.198 billion

Total General Fund, Regular Program Budget: \$6.256 billion

Source of Income-General Fund

<u>Source of Income-General Fund</u>	<u>Projected Percentage</u>
Revenue Limit Sources	58.5 %
Other State Income	30.2 %
Federal Aid	2.1 %
Interest and Local Income	2.6 %
Beginning Balance	6.6 %

Expenditures

Certificated Salaries	42.9 %
Classified Salaries	13.8 %
Employee Benefits	19.4 %
Books and Supplies	6.3 %
Services and Other Expenses	8.4 %
Capital Outlay	0.7 %
All Other	0.2 %
Est. Ending Balance	8.3 %

LAUSD BOUNDARIES

The total area of the LAUSD is 710 square miles. In addition to the city of Los Angeles, the district serves many other cities and several unincorporated areas of Los Angeles County.

CITIES ENTIRELY WITHIN LAUSD

Cudahy	Maywood
Gardena	San Fernando
Huntington Park	Vernon
Lomita	West Hollywood

CITIES PARTIALLY WITHIN THE LAUSD

Alhambra *	Long Beach
Bell	Los Angeles
Bell Gardens	Lynwood
Beverly Hills	Montebello
Calabasas *	Monterey Park
Carson	Rancho Palos Verde
City of Commerce	Rolling Hills Estates
Culver City	Santa Clarita *
Downey	Santa Monica
El Segundo	South Gate
Hawthorne	South Pasadena *
Inglewood	Torrance

In addition, LAUSD also provides services to several unincorporated areas of Los Angeles County.

* Only a few parcels of land generating no enrollment are within LAUSD.

LAUSD STUDENT ETHNIC BREAKDOWN

American Indian/Alaska Native	0.3%
Asian	3.8%
Black, not Hispanic	11.4%
Filipino	2.2%
Hispanic	73.2%
Pacific Islander	0.3%
White, not Hispanic	8.8%

The teachers, administrators and staff of the Los Angeles Unified School District (LAUSD) believe in the equal worth and dignity of all students and are committed to educate all students to their maximum potential.