## EXHIBIT A – SCOPE OF WORK

**Contract Number:**

**Agency Name:** Catholic Healthcare West dba California Hospital Medical Center

**Project Name:** Matching Grants Program- Hope Street Family Center

**Project Length:** 12 months

**Contract Period:** February 1, 2012- January 31, 2013

<table>
<thead>
<tr>
<th>Objectives</th>
<th>Activities and Subtasks</th>
<th>Staff Assignment</th>
<th>Timeline</th>
<th>Deliverables</th>
</tr>
</thead>
<tbody>
<tr>
<td>Include who, what, when, where, how and how much for each objective.</td>
<td>Indicate the activities and subtasks leading to the fulfillment of the objective. Include benchmarks or milestones in chronological order. Include the appropriate quantity or frequency of the associated activities or subtasks.</td>
<td>Indicate staff, consultants or subcontractors responsible for the respective activity or subtask.</td>
<td>Indicate start and end period.</td>
<td>Indicate Date Due.</td>
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(For progress report only)

**Objective status:**
- [X] IN-PROCESS
- [ ] COMPLETE
- [ ] DELAYED

Expand Hope Street Family Center’s capacity to provide proven health, wellness and family development services to an additional 1,000 participants annually including children 0-5, their families and community members.

Construct the Hope Street Family Center, a 26,500 square foot community health, education and recreation center including the child development center and family literacy classroom/program.

Tasai Construction Corporation, Abode Communities, key CHW and CHMC staff.

2/1/2012-1/31/2013

Certificate of Occupancy upon final inspection of building. Progress reports to First 5 LA.

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Contract Number:  
Agency Name: Catholic Healthcare West dba California Hospital Medical Center  
Project Name: Matching Grants Program- Hope Street Family Center  
Project Length: 12 months  
Revision Date: (Office Use Only)  
Report Period:  
Submission Date:  

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- [ ] COMPLETE  
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