## APPENDIX B

### Increasing Access to Oral Health for Children 0-5 - Expanding the Safety Net Dental Care Infrastructure

**Contract Number:**

- **Agency Name:** Antelope Valley Community Clinic
- **Project Name:** Children’s Dental Health Center
- **Project Length:** 24 months

**Contract Period:** January - June 30 2012  
**Revision Date:** NA

<table>
<thead>
<tr>
<th>Objectives</th>
<th>Activities and Subtasks</th>
<th>Staff Assignment</th>
<th>Timeline</th>
<th>Deliverables</th>
</tr>
</thead>
</table>
| Open New Children’s Dental Health Center in Palmdale to serve up to 4,500 children per year | Lease signed  
Plans and Permits obtained  
Construction begins  
Purchase all equipment  
Complete Construction & Install Equipment  
Test, Certify all equipment, Purchase supplies  
Install Signage reflecting 1st Investment & Involvement  
Licensing visit  
Host Grand opening. Work with 1st on guest list, press release | Cook  
Toneman Construction  
Henry Schein  
Universal Dental Group  
Heather Marcus  
Cook  
Cook  
Cook, Heather Marcus  
Cook | January 2012  
January 2012  
January 2012  
January-March 2012  
February 2012  
March 2012-April 2012  
February-March 2012  
February-March 2012  
March-April 2012 | Jan 2012  
January 2012  
January 2012  
January 2012  
February 2012  
March 2012  
March 2012  
March 2012  
April 2012 |
| Greatly Expand Access to Treatment for up to 4,500 children per year. | Hire staff, Train staff  
Develop age appropriate education materials for children oral health and pre-natal maternal oral health classes.  
Outreach/marketing for new services  
Acknowledge First 5 investment in all ongoing marketing material using First 5 logo, approved by First 5  
Display & Distribute First 5 promotional material & educational material at new clinic  
Schedule patients for tx  
Monitor and measure effectiveness of tx and education and prevention | Cook, Dr. Tsai-hire/train  
Heather Marcus, Clinical Training  
Luisa Jenkins, Education  
Crystal Jenkins, Outreach Marketing  
Cook, Luisa Jenkins  
Cook/Designee for QI | January 2012  
January -Feb 2012  
January 2012-March 2012  
February 2012-Ongoing  
March 2012-ongoing  
March 2012 | January 2012  
February 2012  
March 2012  
Quarterly Reports  
April 2012  
Every quarter beginning March 31, 2012 |
| Provide Outreach, Education and Prevention Services to schools for up to 10,000 children per year | Complete renovation of Mobile Dental Van  
Hire outreach staff, Train staff  
Develop outreach schedule with schools on rotating basis-Start visits in January 2012. Develop outreach materials, processes for educating school age children and their families on oral health  
Monitor and measure effectiveness of tx and education at remote locations. Baseline data to First5 | Cook-Construction  
Cook/Heather Marcus- Hiring  
Crystal Jenkins-Materials  
Luisa Jenkins- Outreach  
Schedule coordinate with schools/school districts  
Cook/Designee for QI | January 2012 - Ongoing  
January – March 2012  
November 2011-ongoing  
January 2012-Ongoing  
March 31, 2012 | January 2012  
Quarterly reports  
Quarterly reports  
Baseline reports March 31,12 |