“You must work—we all must work—to make the world worthy of its children.”
—Pablo Casalas
A great place to raise kids

Los Angeles County is a great place to live. And thanks to the contributions of First 5 LA and its partners in the community over the last 12 months, it is a great place to raise kids.

All children have a right to quality health care. This year, First 5 LA launched its $100 million Healthy Kids insurance program for children ages 0 to 5. Healthy Kids was then expanded to cover all children through age 18 after our investment prompted a coalition of public and private agencies to find new funding.

First 5 LA is also taking the lead on the single biggest improvement in decades in how we educate our children. Our $600 million Universal Preschool Initiative will eventually provide access to quality preschool for every one of the county’s 160,000 4-year-olds, and give them the tools they need to succeed in school and in life.

This past year also saw the first grand openings for First 5 LA’s 42 School Readiness Initiative grantees, representing a $67 million investment in agencies that provide preschool, parenting classes, health and dental screenings, as well as family support services.

We understand that talking about our children’s futures means nothing if they aren’t cared for in loving and safe environments. For that reason, First 5 LA approved its $50 million Partnership for Families Initiative, which is creating the most comprehensive child abuse prevention network in the county.

In addition to these contributions, First 5 LA throughout the year continued to serve LA. County children and families through a variety of innovative grant programs and services that delivered valuable resources where needed most.

Several groundbreaking research projects sponsored by First 5 LA – such as those studying school readiness, child health and how to best serve certain communities – gave us a better understanding of where we need to do more.

Building on this research, as well as input from the community, First 5 LA approved its 2004-2009 Strategic Plan, which lays out the organization’s goals in the areas of early education, health and safety.

Our Strategic Plan will help First 5 LA build on our accomplishments, and hopefully serve as a guide for others wishing to achieve measurable results for all of Los Angeles County’s children.

These achievements aren’t ours alone. They also belong to the many parents, community leaders, policy makers, business professionals, service providers and many other stakeholders who share our mission.

We hope you will join our efforts to provide the best possible future for our children.
Making a difference for our kids

First 5 LA was created following the 1998 passage of Proposition 10, which created a new statewide revenue stream for early childhood development programs. Thanks to this unprecedented investment, First 5 LA has committed more than $700 million to a variety of programs that improve the well-being of young children and families in Los Angeles County. These programs are all built on research regarding early brain development and the understanding that a child’s emotional, physical and environmental experiences in the first five years of life set the foundation for future development.

Due to the large number of children born each year in Los Angeles County, First 5 LA receives more revenue from Proposition 10 than any other individual county commission. While there are many challenges in serving a community as large and diverse as Los Angeles County, this scale has enabled First 5 LA to create landmark initiatives such as Universal Preschool and Healthy Kids, and play a strong leadership role on issues related to early childhood development not only statewide, but on the national stage as well.

Voters approved Proposition 10 because they wanted a revolutionary improvement in the future their youngest children could expect. In order to achieve this goal, First 5 LA intends to act as a dynamic force for change in Los Angeles County. We will not only use our resources to identify needs and fund innovative initiatives, but also rally the community in support of our mutual vision of a better future for our children.
Los Angeles County at a glance:

- Los Angeles County is bordered by the Pacific Ocean, as well as Orange, San Bernardino, Kern and Ventura counties. Its coastline is 81 miles long. The county also contains the islands of San Clemente and Santa Catalina.

- At 4,084 square miles, Los Angeles County is the largest county in California, and one of the largest in the United States – 800 square miles larger than Delaware and Rhode Island combined.

- At 10,103,000 (as of January 2004), L.A. County’s population is the largest of any county in the nation, and exceeds all but eight states. Approximately 28 percent of California’s residents live in Los Angeles County.

- L.A. County is home to people from more than 140 countries, who speak as many as 100 different languages.

- While more than 65 percent of L.A. County is unincorporated, it still contains 88 cities, each with its own city council.

- Approximately 160,000 children are born in L.A. County each year.

- There are more than 900,000 children ages 0 to 5 living in L.A. County.

- More than 10,000 children are born each year in Los Angeles County at low birth weights, greatly increasing their risk of health and developmental problems later in life.

- In 2002, nearly 1 in every 20 children ages 0 to 5 living in the county were referred to the Department of Children and Family Services and subsequently received Emergency Response services based on reports of child abuse and neglect.

- Less than half of the children ages 0 to 5 in the county are read to daily by a parent or family member.

- Despite ample evidence that preschool helps children succeed in school and in life, only about half of L.A. County’s 160,000 4-year-olds are currently enrolled in any kind of preschool experience. Of these, only about 8,000 are enrolled in high quality programs taught by a credentialed teacher.

- First 5 LA has identified 16 communities in L.A. County that each have at least 1,000 more 4-year-olds than preschool seats. In all, these communities (called “hot zones”) are 20,851 seats short of meeting the early education needs of their children.

- More than 52,000 children age 5 and younger in L.A. County have no health insurance.
“You always want your kid to do better than you. And if I got turned on to school when I was in fourth grade, imagine what my son can do if he is getting started when he’s 4 years old.”

—Father of a 3-year-old, speaking at a focus group for parents in Los Angeles, one of many held as part of the planning for First 5 LA’s Universal Preschool Initiative
A great year for kids
First 5 LA this year made a positive impact on the lives of young children and their families through a variety of new and ongoing initiatives. Here is an overview:

The best start in school
As part of its unprecedented commitment to the educational needs of children in Los Angeles County, First 5 LA in July of 2004 created Los Angeles Universal Preschool (LAUP), a nonprofit public benefit corporation that will, within the next 10 years, offer high-quality preschool to families that choose to participate. This new agency will oversee fundraising, policymaking and day-to-day operation of the landmark system.

First 5 LA has allocated $600 million over the next five years to ensure the program’s smooth launch.

LAUP is implementing the Universal Preschool system according to a 10-year Master Plan approved by First 5 LA earlier in the year. This ambitious plan was created with critical input from parents and stakeholders representing philanthropy, child care, early education, government and business.

The David and Lucile Packard Foundation, UCLA, KCET, the California Endowment, the Annenberg Foundation, the Los Angeles County Office of Education, the Los Angeles Children’s Planning Council and numerous community-based organizations were among the many institutions whose representatives took active roles in the planning process.

First 5 LA and LAUP will fund the initial programs in the spring of 2005 and quickly expand each year, building on the existing infrastructure of early education programs including Head Start, child care and California State Preschool.

The new Universal Preschool system will provide access to each of the 160,000 4-year-olds in Los Angeles County – only 50 percent of which are enrolled in some form of preschool today. According to data compiled by First 5 LA, of those that are enrolled in programs, only a fraction receives quality, professional services.

The new system will prioritize new investments in areas where unmet needs are the greatest, and feature curricula that address children’s individual needs. Furthermore, the system will encourage family involvement, and provide a rating system for facilities that will help parents make informed choices about where to send their kids. Training programs will help teachers get higher degrees, and teacher compensation will be commensurate with their responsibilities, training and credentials.

First 5 LA approved its Universal Preschool initiative in August 2002 in response to research showing that a child’s experiences during the first few years of life influence how the brain develops and often define future learning capabilities.
A great year for kids

A healthier generation

Thanks to First 5 LA and its partners in the community, no child in Los Angeles County need ever be denied healthcare because he or she doesn’t have insurance.

In 2003, First 5 LA launched its $100 million Healthy Kids insurance program, which fills the gap left by existing health insurance programs.

Healthy Kids covers all children in Los Angeles County whose parents or guardians do not earn more than 300 percent of the federal poverty level (currently $56,550 for a family of four) and are not eligible for the federal- and state-funded Medi-Cal and Healthy Families programs. Children are eligible regardless of whether they were born in the United States or if their parents work full-time.

Healthy Kids provides a comprehensive package of coverage that includes routine doctor visits, immunizations, hospital care, dentist visits, vision care and eyeglasses, and much more. The benefits are comparable to those offered by privately-funded health plans.

More than 4,000 children between the ages of 0 and 5 were enrolled in Healthy Kids between July 1, 2003 and June 30, 2004. More than 5,000 were enrolled in Healthy Families and Medi-Cal.

Less than a year after the launch of Healthy Kids, a coalition of public and private agencies built on First 5 LA’s investment and made it possible to expand Healthy Kids to serve L.A. County 6- to 18-year-olds. The Children’s Health Initiative of Greater Los Angeles raised more than $85 million to make this possible.

Healthy Kids is administered by L.A. Care Health Plan. Healthy Kids outreach and enrollment efforts by various community-based organizations are being coordinated by the Los Angeles County Department of Health Services.
First 5 LA Highlights – other projects

**Child Care and Home Visitation**
$84 million in grants to community-based organizations to increase the quality of child care and bring support services to families in their homes.

**Community-Developed Initiatives**
$75 million in grants to community-based organizations to support a wide array of child care, early education, healthcare and other vital services for children and families.

**School Readiness Initiative**
$67 million (matching $67 million from First 5 California) in grants to community-based organizations which coordinate at a single site early care and education services, parent and family support, health and social services, and coordination with K-12 schools.

**Partnerships for Families**
$50 million towards a landmark project designed to work with the community to prevent child abuse and neglect.

**Healthy Births**
$15 million towards improving access to quality prenatal care for expectant mothers as well as improving the ability of communities and organizations to assist expectant mothers in getting the services and care that they need.

**Family Literacy**
$13 million towards innovative programs promoting the academic achievement of both parents and children, strengthening parenting skills and knowledge, and promoting economic self-sufficiency in the family.

**First 5 LA Connect**
$12 million towards a free and confidential telephone helpline and website to help parents and caregivers get answers to their questions about raising young children.

**Research Partnerships**
$5 million towards a variety of innovative, ground-breaking research projects that gather valuable information about Los Angeles County’s children and families. We use this information to not only assess the needs of the community, but also to gauge the impact of our activities.
“Now I know that I’m not just watching the children, but helping them learn.”

—Highland Park child care provider who takes care of five or six children each day while their parents are at work and receives provider training from the Hathaway Family Resource Center, a School Readiness Initiative grantee
Positive change in 2003-2004

First 5 LA's many programs and initiatives touch the lives of children and families in Los Angeles County in a variety of ways. In the last year, First 5 LA accomplished the following:

• Served more than 136,000 children with a variety of programs aimed at improving their early childhood development and readiness for school.

• Distributed 160,000 Kits for New Parents with instructional videos — which include resource guides and other valuable information — to new parents throughout the county.

• Enrolled 4,000 children ages 0 to 5 in First 5 LA's Healthy Kids insurance program.

• Enrolled more than 5,300 children ages 0 to 5 in federal and state-funded health insurance programs such as Healthy Families and Medi-Cal.

• Fielded approximately 200,000 calls at our parent helpline, First 5 LA Connect, with parents seeking information about health insurance, childcare, vaccinations, nutrition and a variety of other subjects.

• Rallied support for the planning of neighborhood-friendly mixed-use school sites in several L.A. County communities.

• Connected nearly 1,000 women to critical prenatal services.

• Provided more than 50,000 children with high-quality child care and early learning opportunities.

• Distributed more than 300,000 brochures to the public about health insurance and other services for families provided by First 5 LA.

• Received nearly 1 million hits to www.first5laconnect.com, First 5 LA's website for expectant parents and parents of young children.

• Oversaw distribution of information packets concerning California’s Safely Surrendered Baby Law to more than 6,000 community-based organizations in Los Angeles County, and subsequently distributed tens of thousands of additional materials.

• Provided monetary incentives and other resources to more than 1,000 L.A. County child care workers to broaden their education and quality of service.

• Funded more than 300 grants to community-based organizations offering a wide variety of direct services to young children and families in Los Angeles County.
Since we started the program, Tatiana has shown a steady progress, doing things she was not able to do before. She likes to count, she knows some colors. She draws, cuts and pastes her own pictures.

—Mother of 4-year-old Tatiana, who is taking part in the Lawndale School District’s School Readiness Program, funded by First 5 LA
“We are profoundly grateful to First 5 LA for funding this project to make a difference for the children and families who need it most. This is really a community effort shaped by parents, teachers, school administrators and community-based organizations who helped plan it.”

—Johnny Darnell Griggs, Chairman and CEO of the Urban Education Partnership, a School Readiness Initiative grantee
“The children now have more games to play, they use their imaginations as they get on the train, or the rest of the equipment; overall they now have more options.”

—Cruz Avalos, grandmother, about two new playgrounds in her city built by the L.A. Conservation Corps, which is being funded by First 5 LA to build 19 playgrounds specifically for toddlers throughout southeast Los Angeles County
“I was in a difficult situation and didn’t know what to do, especially because I had the added burden of taking care of my kids. The service really came through for me.”

—Debra, who lives in the Valley with her young son and daughter, called First 5 LA Connect because she feared that her husband was abusing her children. The helpline connected her with agencies near her home that helped her with legal issues, food, shelter and domestic violence counseling.
“I don’t want to be the dad my own was. I want to be in [my son] Angel’s life.”

—Gustavo Ramos, who takes part in the family literacy program at the Meyler Adult and Family Learning Center of the Harbor Community Adult School, one of 15 First 5 LA Family Literacy Initiative grantees
“I learned how to use safety devices around the home, such as doorknob and cabinet locks. This information was good to have because my son recently got into the medicine cabinet and swallowed a Tylenol.”

—Sokhern P., who attended a Cambodian Kids 1st Parent Workshop at the Asian Pacific Health Care Venture, a First 5 LA Community-Developed Initiatives grantee providing parent education and increasing health care access to Asian and Pacific Islander families.
“The ability to receive insurance coverage for my child and not have to worry about medical bills or legal status, was a relief for me and my family.”

—Maria Fernandez, mother of one of the more than 4,000 children in L.A. County enrolled in First 5 LA’s Healthy Kids insurance program
“Our findings suggest that the stress of living in poor and unsafe neighborhoods may contribute to poorer parenting practices and more stress on the part of children. Early intervention and parenting programs that encourage parents to read to their children and to expose them to books are likely to help improve school readiness – especially for children of less-educated parents.”

—Sandraluz Lara-Cinisomo, lead author of “Are L.A.’s Children Ready for School?” produced jointly by First 5 LA and RAND
“To have basic, human, deep, gentle touch can have a real impact.”
—Shey Beider, a therapist working with the Heart Touch Project, which is using First 5 LA funding to improve outcomes for hospitalized children through touch therapy.
“What would it take for all children in Los Angeles County to be ready for school? This is an important question to answer not only because it gives us a better understanding of this complex term, but also because it will help us define our goals for achieving school readiness in our community.”

—from “Shaping the Future: Help Children in Your Community Get the Best Possible Start in School,” published by First 5 LA as a tool for local communities to better prepare their children for kindergarten and track their progress (Available at www.first5.org)
Our Grantees

Community-Developed Initiatives – Cycle I
$30 Million Allocated
Center for the Pacific-Asian Family, Inc.
Children’s Hospital Los Angeles
Friends of the Family
Happy Bear School
Harbor Interfaith Services
The H.E.L.P Group/Los Angeles Center for Therapy and Education
Korean Youth & Community Center
Los Angeles Child Guidance Clinic
Monrovia Unified School District
Our Saviour Center/Cleaver Family Wellness Clinic
Pasadena Hospital Association (dba Huntington Memorial Hospital)
Public Health Foundation Enterprises-WIC Program
Santa Monica College
SHIELDS for Families Project, Inc.
UCLA Neuropsychiatric Institute, Dept. of Child Psychiatry
Early Childhood Partial Hospitalization
Wilmington Community Clinic

Community-Developed Initiatives – Cycle II
$30 Million Allocated
Asian Pacific Health Care Venture, Inc.
Bundle of Joy Daycare, Inc.
Child and Family Guidance Center
Children’s Hospital Los Angeles
Citrust Valley Health Partners
Crystal Stairs, Inc.
El Proyecto del Barrio
Los Angeles County Developmental Services Foundation (dba Frank D. Lanterman Regional Center)
Harbor-UCLA Research and Education Institute
The Heart Touch Project
King/Drew Medical Center
Los Angeles Conservation Corps
Memorial Women’s Hospital/Long Beach Memorial Medical Center
New Economics for Women
New Horizons Family Center
North Valley Caring Services
South Central Los Angeles Ministry Project, Inc.
Toddlin’ Time Preschool
Union Station Foundation
YMCA of Greater Long Beach

Community-Developed Initiatives – Cycle III
$20.8 Million Allocated
1736 Family Crisis Center
California Council of Churches
Child Care Information Service
Child Education Center at Caltech
Community Coalition for Substance Abuse Prevention & Treatment
Connections for Children
Escondido Pediatric and Family Medical Center
Excel Family Intervention Program
Harbor Interfaith Services
Kaiser Permanente Baldwin Park – Department of Pediatrics
Los Angeles Gay and Lesbian Community Services Center
Pasadena Public Health Department – Pasadena Immunization Coalition
St. Mary Medical Center Foundation
Southern California Association for the Education of Young Children
Trinity Evangelical Lutheran Church
University of Southern California
Community Based Assessment and Treatment Center
Watts Labor Community Action Committee

Community Developed Initiatives (Small Grants) Cycle II
$2 Million Allocated
A.V.O.R.E.A.M.S. Inc.
All About Kids Learning Center
Amir Nasreen Ahmad Family Child Care
Anna Maria Scututo Day Care
Aquino Family Child Care
Armstrong Day/Night Care
Auntie D’s Daycare & Home, Inc.
Ban Suk Children’s Garden
Beavers Family Child Care
Benson Family Child Care
Breastfeeding Task Force of Greater L.A.
Brown Family Child Care
Camp Fire USA of Greater Compton
Center for Cultural Collaboration
Children’s County House
Community Inclusion
Creative Experience Educational Center, Inc.
Ferguson Family Child Care (dba Guardian Angel Day Care)
First Presbyterian Church of Monrovia
Freedom 101, Inc.
Galloway Family Day Care
Garcia Family Day Care
Gonzalez Family Childcare
Good Hands Pre-School Child Development Center

Community-Developed Initiatives – Cycle IV
$1 Million Allocated
All About Kids Learning Center
Amir Nasreen Ahmad Family Child Care
Anna Maria Scututo Day Care
Aquino Family Child Care
Armstrong Day/Night Care
Auntie D’s Daycare & Home, Inc.
Ban Suk Children’s Garden
Beavers Family Child Care
Benson Family Child Care
Breastfeeding Task Force of Greater L.A.
Brown Family Child Care
Camp Fire USA of Greater Compton
Center for Cultural Collaboration
Children’s County House
Community Inclusion
Creative Experience Educational Center, Inc.
Ferguson Family Child Care (dba Guardian Angel Day Care)
First Presbyterian Church of Monrovia
Freedom 101, Inc.
Galloway Family Day Care
Garcia Family Day Care
Gonzalez Family Childcare
Good Hands Pre-School Child Development Center

Community-Developed Initiatives – Cycle V
$1 Million Allocated
All About Kids Learning Center
Amir Nasreen Ahmad Family Child Care
Anna Maria Scututo Day Care
Aquino Family Child Care
Armstrong Day/Night Care
Auntie D’s Daycare & Home, Inc.
Ban Suk Children’s Garden
Beavers Family Child Care
Benson Family Child Care
Breastfeeding Task Force of Greater L.A.
Brown Family Child Care
Camp Fire USA of Greater Compton
Center for Cultural Collaboration
Children’s County House
Community Inclusion
Creative Experience Educational Center, Inc.
Ferguson Family Child Care (dba Guardian Angel Day Care)
First Presbyterian Church of Monrovia
Freedom 101, Inc.
Galloway Family Day Care
Garcia Family Day Care
Gonzalez Family Childcare
Good Hands Pre-School Child Development Center

Community-Developed Initiatives – Cycle VI
$1 Million Allocated
All About Kids Learning Center
Amir Nasreen Ahmad Family Child Care
Anna Maria Scututo Day Care
Aquino Family Child Care
Armstrong Day/Night Care
Auntie D’s Daycare & Home, Inc.
Ban Suk Children’s Garden
Beavers Family Child Care
Benson Family Child Care
Breastfeeding Task Force of Greater L.A.
Brown Family Child Care
Camp Fire USA of Greater Compton
Center for Cultural Collaboration
Children’s County House
Community Inclusion
Creative Experience Educational Center, Inc.
Ferguson Family Child Care (dba Guardian Angel Day Care)
First Presbyterian Church of Monrovia
Freedom 101, Inc.
Galloway Family Day Care
Garcia Family Day Care
Gonzalez Family Childcare
Good Hands Pre-School Child Development Center

Community-Developed Initiatives – Cycle VII
$1 Million Allocated
All About Kids Learning Center
Amir Nasreen Ahmad Family Child Care
Anna Maria Scututo Day Care
Aquino Family Child Care
Armstrong Day/Night Care
Auntie D’s Daycare & Home, Inc.
Ban Suk Children’s Garden
Beavers Family Child Care
Benson Family Child Care
Breastfeeding Task Force of Greater L.A.
Brown Family Child Care
Camp Fire USA of Greater Compton
Center for Cultural Collaboration
Children’s County House
Community Inclusion
Creative Experience Educational Center, Inc.
Ferguson Family Child Care (dba Guardian Angel Day Care)
First Presbyterian Church of Monrovia
Freedom 101, Inc.
Galloway Family Day Care
Garcia Family Day Care
Gonzalez Family Childcare
Good Hands Pre-School Child Development Center

Community-Developed Initiatives – Cycle VIII
$1 Million Allocated
All About Kids Learning Center
Amir Nasreen Ahmad Family Child Care
Anna Maria Scututo Day Care
Aquino Family Child Care
Armstrong Day/Night Care
Auntie D’s Daycare & Home, Inc.
Ban Suk Children’s Garden
Beavers Family Child Care
Benson Family Child Care
Breastfeeding Task Force of Greater L.A.
Brown Family Child Care
Camp Fire USA of Greater Compton
Center for Cultural Collaboration
Children’s County House
Community Inclusion
Creative Experience Educational Center, Inc.
Ferguson Family Child Care (dba Guardian Angel Day Care)
First Presbyterian Church of Monrovia
Freedom 101, Inc.
Galloway Family Day Care
Garcia Family Day Care
Gonzalez Family Childcare
Good Hands Pre-School Child Development Center
Our Grantees

Community Developed Initiatives (Small Grants) Cycle III
$500,000 Allocated
- Adorable Baby’s “Jump Start”
- Anderson Family Day Care
- Black Infant Health Program of Antelope Valley
- Desert Montessori Academy
- Fair Oaks Preschool
- Foothill Pre-School
- Frazier Family Day Care
- Fresh Start Child Enrichment Center
- Gutierrez Family Day Care c/o Maria Gutierrez
- Gutierrez Family Day Care c/o Rosario Gutierrez
- Huete Family Child Care
- Johnson Family Day Care
- Keyla’s Caring and Concern Family Day Care
- LaVelle Family Child Care
- Nevels Family Daycare
- NLI Small Wonders 24-Hour Learning Day Care Center
- Pacific Ackworth Friends School (dba Pacific Friends School)
- Pacoima Urban Village
- Rabun Family Daycare
- Sangeet School of World Music and Dance
- Shuster Family Day Care
- The reDiscover Center
- The San Gabriel/Pomona Parent’s Place
- Tovic Preschool
- United Cambodian Community, Inc.
- Venice Parents Daycare and Preschool
- Williams Family Child Care c/o Thelma Williams-Parham

Community Developed Initiatives (Small Grants) Cycle IV, Phase I $400,000 Allocated
- A Caring Touch Christian Daycare
- Allen Family Child Care
- Calhoun’s Family Child Care
- Covenant Haven Homes, Inc.
- Dios International Missionary Church, Inc.
- Freeman’s Daycare
- Fun Farm Family Day Care
- God’s Hands Academy
- Harvest Home, Inc.
- Heffeman Family Child Care
- Kirkpatrick Family Child Care
- Little Lambs Training Center
- Little One’s Family Child Care
- Mathison Family Child Care
- Ole’ King Cole Developmental Center
- Pinetree Preschool
- Preza Family Day Care
- Royal Family Day Care
- Sesson Family Day Care
- Westside Pregnancy Resource Center
- Woods Family Child Care
Enhancing Child Care and Early Learning Opportunities Grant
$54 Million Allocated
Cambodian Association of America
Catholic Healthcare Southern California West (dba California Medical Hospital)
Center for the Improvement of Child Caring
Culver City Unified School District - Office of Child Development
East Valley Community Health Center, Inc.
El Proyecto del Barrio
Families in School
Family Child Care Network - South Bay
Foothill Family Service
For the Child, Inc.
Glendale Public Library
Glendale Unified School District
Housing Authority of the City of Los Angeles
Human Services Association
International Medical Services for Health/MotherNet Los Angeles Jeness Center, Inc.
Los Angeles Community College District
Los Angeles Educational Partnership
Mothers' Club Community Center, Inc.
Northridge Hospital Foundation
Options, A Child Care and Human Services Agency
Para Los Niños
Eisner Pediatric and Family Medical Center
People Coordinated Services of Southern California
UCLA Department of Psychology
The Children's Clinic, Serving Children & Their Families
The Children's Collective
The Jeffrey Foundation
The Los Angeles Free Clinic
The Mar Vista Institute
The Salvation Army - Southern California Division
Venice Family Clinic
YMCA of Los Angeles, Montebello-Commerce Branch

Family Literacy Expansion and Enhancement Grant
$13 Million Allocated
Catholic Healthcare Southern California West, (dba California Medical Hospital)
Children's Bureau of Southern California
Family Literacy Advocates of Southern California
Elizabeth Learning Center (LAUSD)
Fairfax Community Adult School/Shenandoah Elementary (LAUSD)
Harbor Community Adult School/15th Street Adult Learning Center (LAUSD)
Harbor Community Adult School/Meyler Adult Learning Center (LAUSD)
Hawthorne School District
Kedren Community Health Center, Inc.
Little Tokyo Service Center Community Development Corporation
Long Beach Unified School District
Mother's Club Community Center, Inc.
PUENTE Learning Center
Reseda Community Adult School/Lemay Children's Center (LAUSD)
Rowland Unified School District

Home Visitation Expansion Grant
$30 Million Allocated
1736 Family Crisis Center
Children's Center of the Antelope Valley
Beyond Shelter
Bienvenidos Children's Center
Catholic Healthcare Southern California West (dba California Medical Hospital)
Center for Integrated Family & Health Services
Child and Family Guidance Center
Children's Institute International
Los Angeles County Department of Health Services
Drew Child Development Corporation
El Nido Family Center
Five Acres Boys and Girls Aid Society of L.A. County
Foothill Family Service
For the Child, Inc.
Harbor-UCLA Research & Education Institute
Health Research Association, Inc.
Antelope Valley Hospital
California State University at Los Angeles University Auxiliary
International Medical Services for Health/MotherNet Los Angeles
Para Los Niños
Eisner Pediatric and Family Medical Center
People Coordinated Services of Southern California, Inc.
Pomona Unified School District
Rowland Unified School District
St. John's Well Child and Family Center
South Bay Center for Counseling
Urban Education Partnership
Vaughn Next Century Learning Center
Vista del Mar Child and Family Services
Westside Children's Center

School Readiness Initiative
$67 Million Allocated
Bellflower Unified School District
Bienvenidos Children's Center, Inc.
California State University Dominguez Hills Foundation
Catholic Healthcare Southern California West (dba California Medical Hospital)
Center for Community and Family Services, Inc.
Child and Family Guidance Center
Child Care Resource Center
Children's Bureau of Southern California
Children's Center of the Antelope Valley
Children's Institute International
Drew Child Development Corporation
El Rancho Unified School District
Estrada Courts Residents Management Corporation
Hathaway Children and Family Services
Human Services Association
Intercommunity Child Guidance Center
International Institute of Los Angeles
Lawndale Elementary School District
Lennox School District
Long Beach Unified School District
Los Angeles Unified School District
Mountain View School District
Norwalk-La Mirada Unified School District
Para Los Niños
Parma Viola Unified School District
Parents of Watts
People Coordinated Services of Southern California, Inc.
Pomona Unified School District
Rowland Unified School District
St. John's Well Child and Family Center
South Bay Center for Counseling
Urban Education Partnership
Vaughn Next Century Learning Center
Vista del Mar Child and Family Services
Westside Children's Center
Our Partners

STRATEGIC PARTNERS
Cedars-Sinai Medical Center
Child Development Media
Children’s Institute International
Children’s Planning Council
Community Partners
Karen Hill-Scott & Company
L.A. Care Health Plan
Los Angeles County Board of Supervisors
Los Angeles County Department of Health Services
Los Angeles County Office of Education
New Schools Better Neighborhoods
NexCare Collaborative
The Koltnow Group

RESEARCH AND EVALUATION PARTNERS
American Institutes for Research
Children’s Hospital Los Angeles
Communities for a Better Environment
Community Coalition for Substance Abuse Prevention and Treatment
Evaluation, Management and Training Associates, Inc. (EMT)
Legal Aid Foundation of Los Angeles
(Healthy Homes and School Readiness Assessment)
Lodestar Management/Research, Inc.
Los Angeles County Department of Health Services-LA County Health Survey
PHFE Management Solutions-WIC
Semics, Inc.
Special Services for Groups
The RAND Corporation-LA Family and Neighborhood Survey
The Regents of the University of California (UCLA)
The Urban Institute
United American Indian Involvement, Inc.
University of North Carolina
University of Southern California-Metamorphosis Project
### Financials

#### Statement of Net Assets
June 30, 2004

**ASSETS**

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<tr>
<td>Healthy Kids</td>
<td>85,317,188</td>
</tr>
<tr>
<td>Sustainability funds</td>
<td>105,000,000</td>
</tr>
<tr>
<td><strong>Total investments</strong></td>
<td>670,487,662</td>
</tr>
</tbody>
</table>

| State allotment receivable      | 11,157,891 |
| Interest receivable             | 2,079,740  |
| **Total current assets**        | 691,735,793 |

| Fixed assets, net               | 8,581,262  |
| Other assets                    | 2,999,119  |
| **Total assets**                | $703,316,174 |

**LIABILITIES & NET ASSETS**

<table>
<thead>
<tr>
<th>Current liabilities:</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Accounts payable</td>
<td>$ 9,350,003</td>
</tr>
<tr>
<td>Accrued liabilities</td>
<td>847,245</td>
</tr>
<tr>
<td>Capital lease obligation</td>
<td>665,261</td>
</tr>
<tr>
<td><strong>Total current liabilities</strong></td>
<td>10,862,509</td>
</tr>
</tbody>
</table>

| Capital lease obligation        | 7,833,441  |
| **Total liabilities**           | 18,695,950 |

<table>
<thead>
<tr>
<th>Net Assets:</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Invested in capital assets, net of related debt</td>
<td>82,560</td>
</tr>
<tr>
<td>Restricted</td>
<td>684,620,224</td>
</tr>
<tr>
<td><strong>Total net assets</strong></td>
<td>684,620,224</td>
</tr>
</tbody>
</table>

| **Total liabilities and net assets** | $703,316,174 |

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#### Statement of Revenue, Expenses and Changes in Net Assets
for the Year Ended June 30, 2004

**Operating revenues:**

<table>
<thead>
<tr>
<th>State allotment</th>
<th>$131,232,345</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Total operating revenues</strong></td>
<td>131,232,345</td>
</tr>
</tbody>
</table>

**Operating expenses:**

| Provider grants | 79,133,367 |
| Staffing services | 4,809,497 |
| Operating services | 951,337 |
| Consultant services | 128,168 |
| Professional services | 437,267 |
| Other | 66,353 |
| **Depreciation** | 44,007 |
| **Total operating expenses** | 85,563,996 |

**Operating income** | 45,668,349 |

**Nonoperating revenues:**

| Interest income | 8,520,520 |
| **Change in net assets** | 54,188,869 |

| Net assets – beginning of the year | 630,431,355 |
| **Net assets – end of the year** | 684,620,224 |
Board of Commissioners

Commission Chair
Don Knabe
Los Angeles County Supervisor

Commission Members
Nancy Haruye Au
Appointed by: Supervisor Knabe, District 4

Jane Boeckmann
Appointed By: Supervisor Antonovich, District 5

Renatta M. Cooper
Appointed By: LA County Office of Education

Neal Kaufman, M.D.
Appointed By: Supervisor Yaroslavsky, District 3

Thomas L. Garthwaite, M.D.
Appointed By: LA County Dept. of Health Services

Marvin J. Southard, D.S.W.
Appointed By: LA County Dept. of Mental Health

Maria Veloz
Appointed By: Supervisor Molina, District 1

Carolyn R. Wilder
Appointed By: Supervisor Burke, District 2

Ex Officio Representatives
Phalen (Chuck) Hurewitz
Representing: Los Angeles County Commission for Children & Families

Jacquelyn McCroskey, D.S.W.
Representing: Children’s Planning Council

Matt S. Rezvani
Representing: Policy Roundtable for Child Care

Deanne Tilton
Representing: Inter-Agency Council on Child Abuse and Neglect (ICAN)

Executive Director
Evelyn V. Martinez