



FOR FUNDED COF CYCLE 4 PROJECTS

Contract Number:

Agency Name:

Project Name:

Project Length:

Contract Period:

Revision Date:

(Office Use Only)

Report Period:

Submission Date:

INITIATIVE GOAL (CAPACITY BUILDING): Project activities will build and sustain the growth and effectiveness of the grantee's capacities to continually learn, analyze and act to improve their mission-based priorities. The grantee's improved capacities will result in sustained and meaningful impact on the long-term outcome.

FIRST 5 LA PRIORITY AREA:

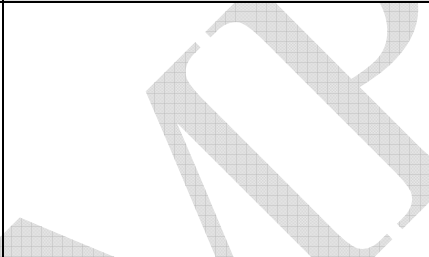
PROJECT GOAL:

LONG-TERM OUTCOME(S):

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This document is NOT a requirement of COF Cycle 4 proposal submittal.

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Intermediate Outcomes Intermediate Outcomes are organizational level outcomes; they are the realized improvements or milestones in the organization's capacity or policy/advocacy programs that will be accomplished at the completion of the grant that support First 5 LA Funding Priorities	Short-Term Outcomes Short-term outcomes are project level outcomes; they are the <u>immediate</u> changes in the organization's capacity or policy/advocacy project expected to result from the strategies and activities. Include who, what, when, where, how and how much for each objective or outcome.	Strategies and Activities Indicate the activities leading to the fulfillment of the objectives/short-term outcomes. Include the strategies and corresponding activities to be undertaken to achieve the capacity building or policy/advocacy goals related to the selected First 5 LA Priority area. Include benchmarks or milestones in chronological order. Include the appropriate quantity or frequency of the associated activities or subtasks.	Staff Assignment Indicate staff, consultants or subcontractors responsible for the respective activity or subtask.	Timeline Indicate start and end period.	Deliverables Indicate Date Due.
(For progress report only) Objective status: <input type="checkbox"/> IN-PROCESS <input type="checkbox"/> COMPLETE <input type="checkbox"/> DELAYED	(For progress report only) Objective status: <input type="checkbox"/> IN-PROCESS <input type="checkbox"/> COMPLETE <input type="checkbox"/> DELAYED				
1. Increased capacity to continue moving toward organizational effectiveness and designated long-term outcome.	A. Increased clarity, prioritization and support for the approved project components. B. Provision of	A1. Complete (or revise) logic model A2. Participate in quarterly COF Policy Meetings coordinated by First 5 LA B1. Complete an organizational self-assessment using TCC's CCAT,	Grantee Staff to be designated Grantee Staff to be designated, First 5 LA Policy Team, First 5 LA Technical Assistance Consultant (Center for Nonprofit Management) Grantee Staff to be designated	Completed as part of, or prior to, contract negotiations, year one. Ongoing Ongoing	

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	baseline/aggregate data for initiative-level evaluation and to inform Technical Assistance consultant.	including Policy and Advocacy component, at the beginning of the grant project (as well as prior to the close of the grant project) B2. Involve First 5 LA's initiative-wide consultant as a technical assistant in reconciling the results of the baseline organizational self-assessment, identifying and providing linkages to technical assistance resources in regards to implementation of the project; B3. Support and participate in periodic group/peer learning/training opportunities.	Grantee Staff to be designated and First 5 LA Technical Assistance Consultant (Center for Nonprofit Management)		
2. Ongoing program improvement informed by initiative-level evaluation and project-level evaluation.	A. Building and improving organizational evaluation capacity.	A1. Participate in all initiative-level evaluation activities to be collectively agreed upon between grantees, First 5 LA staff, and First 5 LA's initiative-level evaluator; A2. Involve First 5 LA's initiative-level evaluator as a technical assistant in developing and implementing a project-specific evaluation plan that also addresses overarching	First 5 LA Initiative-level Evaluator, Grantee Staff to be designated	Ongoing	

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Intermediate Outcomes	Short-Term Outcomes	Strategies and Activities	Staff Assignment	Timeline	Deliverables
<p>Intermediate Outcomes are organizational level outcomes; they are the realized improvements or milestones in the organization's capacity or policy/advocacy programs that will be accomplished at the completion of the grant that support First 5 LA Funding Priorities</p>	<p>Short-term outcomes are project level outcomes; they are the <u>immediate</u> changes in the organization's capacity or policy/advocacy project expected to result from the strategies and activities. Include who, what, when, where, how and how much for each objective or outcome.</p>	<p>Indicate the activities leading to the fulfillment of the objectives/short-term outcomes. Include the strategies and corresponding activities to be undertaken to achieve the capacity building or policy/advocacy goals related to the selected First 5 LA Priority area. Include benchmarks or milestones in chronological order. Include the appropriate quantity or frequency of the associated activities or subtasks.</p>	<p>Indicate staff, consultants or subcontractors responsible for the respective activity or subtask.</p>	<p>Indicate start and end period.</p>	<p>Indicate Date Due.</p>
		<p>evaluation questions;</p> <p>A3. Use evaluation data and findings to enhance project implementation and its logic model;</p>			

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SAMPLE